

TOTAL

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$10,162,195	\$10,488,494	\$10,488,494	\$10,488,494	\$10,488,494	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$10,162,195	\$10,488,494	\$10,488,494	\$10,488,494	\$10,488,494	\$0
EXPENDITURES & REQUEST:						
Louisiana State Employees' Retirement System - Contributions	4,317,628	4,511,921	4,511,921	4,511,921	4,511,921	0
Teachers' Retirement System - Contributions	5,844,567	5,976,573	5,976,573	5,976,573	5,976,573	0
TOTAL EXPENDITURES AND REQUEST	\$10,162,195	\$10,488,494	\$10,488,494	\$10,488,494	\$10,488,494	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0